

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:

Agency/IHE Number:

Fiscal Year:

Texas Tech University Health Sciences Center

739

2020

Quarter:

4

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

| Procurement Category | Goal | Performance |
|----------------------------|--------|-------------|
| Heavy Construction | 4.00% | 100.00% |
| Building Construction | 21.00% | 4.43% |
| Special Trade Construction | 35.00% | 45.05% |
| Professional Services | 14.00% | 6.52% |
| Other Services | 11.00% | 14.76% |
| Commodities | 26.00% | 28.97% |

2- Prime Contract

Activities

2a-Prime Contract: Total expenditure during this quarter

| Procurement Category | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran | | Non-HUB | HUB Total |
|----------------------------|------------------|-----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|------------------|------------------|
| | | | | | | Included in HUB Groups | Not Included in HUB Groups | | |
| Heavy Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27,537.00 | \$ - |
| Building Construction | \$ - | \$ - | \$ - | \$ - | \$ 31,881.90 | \$ - | \$ - | \$ 13,725,857.79 | \$ 31,881.90 |
| Special Trade Construction | \$ 103.87 | \$ - | \$ 60,678.14 | \$ 3,100.30 | \$ 5,153,752.84 | \$ - | \$ - | \$ 7,387,822.59 | \$ 5,217,635.15 |
| Professional Services | \$ 6,149.83 | \$ - | \$ 137,113.50 | \$ - | \$ 19,670.00 | \$ - | \$ - | \$ 2,335,571.60 | \$ 162,933.33 |
| Other Services | \$ 89,772.60 | \$ 896,549.83 | \$ 179,712.76 | \$ 6,087.27 | \$ 2,362,842.71 | \$ - | \$ - | \$ 22,407,092.94 | \$ 3,534,965.17 |
| Commodities | \$ 8,019,233.20 | \$ 183,165.47 | \$ 3,377,157.56 | \$ 275.00 | \$ 2,290,791.61 | \$ - | \$ - | \$ 35,602,660.47 | \$ 14,500,622.84 |
| Total | \$ 8,115,259.50 | \$ 1,709,715.30 | \$ 3,754,661.96 | \$ 9,462.57 | \$ 9,858,939.06 | \$ - | \$ - | \$ 81,486,542.39 | \$ 23,448,038.39 |

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

| Procurement Category | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran | | Non-HUB | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|---------|-----------|
| | | | | | | Included in HUB Groups | Not Included in HUB Groups | | |
| Heavy Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 16 | 2 |
| Special Trade Construction | 1 | 0 | 2 | 1 | 12 | 0 | 0 | 152 | 16 |
| Professional Services | 2 | 0 | 1 | 0 | 2 | 0 | 0 | 71 | 5 |
| Other Services | 7 | 2 | 10 | 2 | 39 | 0 | 0 | 1452 | 60 |
| Commodities | 8 | 3 | 9 | 1 | 30 | 0 | 0 | 979 | 51 |
| Total | 18 | 5 | 22 | 4 | 85 | 0 | 0 | 2671 | 134 |

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

| Procurement Category | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran | | Non-HUB | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|-----------------|-----------------|
| | | | | | | Included in HUB Groups | Not Included in HUB Groups | | |
| Heavy Construction | \$ - | \$ - | \$ - | \$ - | \$ 27,537.00 | \$ - | \$ - | \$ 87,429.00 | \$ 27,537.00 |
| Building Construction | \$ 96,200.00 | \$ 5,670.00 | \$ 12,574.90 | \$ - | \$ 463,376.54 | \$ - | \$ - | \$ - | \$ 577,821.44 |
| Special Trade Construction | \$ - | \$ - | \$ - | \$ - | \$ 461,277.07 | \$ - | \$ - | \$ 501,440.13 | \$ 461,277.07 |
| Professional Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,500.00 | \$ - |
| Other Services | \$ 264,998.41 | \$ - | \$ - | \$ 1,695.20 | \$ 28,507.85 | \$ - | \$ - | \$ 687,056.11 | \$ 295,201.46 |
| Commodities | \$ 2,215.56 | \$ 875.00 | \$ - | \$ 2,664.50 | \$ 6,885.66 | \$ - | \$ - | \$ 1,665,144.63 | \$ 12,640.72 |
| Total | \$ 363,413.97 | \$ 6,545.00 | \$ 12,574.90 | \$ 4,359.70 | \$ 987,584.12 | \$ - | \$ - | \$ 2,944,569.87 | \$ 1,374,477.69 |

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

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| | | | | | | | | | |
|----------------|----------|----------|----------|----------|-----------|----------|----------|-------------|-----------|
| Other Services | 1 | 0 | 0 | 2 | 6 | 0 | 0 | 1125 | 9 |
| Commodities | 2 | 1 | 0 | 2 | 9 | 0 | 0 | 2640 | 14 |
| Total | 4 | 2 | 3 | 4 | 29 | 0 | 0 | 3895 | 42 |

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

| Procurement Category | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran | | Non-HUB | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|---------|-----------|
| | | | | | | Included in HUB Groups | Not Included in HUB Groups | | |
| Heavy Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Construction | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 |
| Special Trade Construction | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 31 | 2 |
| Professional Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Other Services | 0 | 0 | 3 | 0 | 4 | 0 | 0 | 638 | 7 |
| Commodities | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 303 | 5 |
| Total | 0 | 0 | 5 | 0 | 10 | 0 | 0 | 986 | 15 |

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

| Event/Activity | Number of Events Hosted or Attended | |
|---|-------------------------------------|----------|
| | Hosted | Attended |
| Economic Opportunity Forum | 0 | 0 |
| Annual Meeting/Setting | 0 | 1 |
| Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.) | 0 | 0 |
| Other (Please explain) | 0 | 0 |

6- Mentor-Protégé Program:

| Active Mentor-Protégé Program | Ongoing | Added Current Fiscal Year |
|-------------------------------|---------|---------------------------|
| Number of Programs | 1 | 0 |

7- HUB program staffing:

| HUB Staffing | Allocated | Current |
|--------------|-----------|---------|
| Staff size | 1 | 2 |

8-Work Related Activities Conducted by HUB Program Staff:

| HUB Program Personnel | % of Weekly Hrs. with HUB | % of Weekly Hrs. with Purchasing | % of Weekly Hrs. with Contract |
|-----------------------|---------------------------|----------------------------------|--------------------------------|
| Staff -1 | 10% | 60% | 30% |
| Staff -2 | 40% | 60% | |
| Staff -3 | | | |
| Staff -4 | | | |
| Staff -5 | | | |
| Staff -6 | | | |
| Staff -7 | | | |
| Staff -8 | | | |
| Staff -9 | | | |
| Staff -10 | | | |
| Staff -11 | | | |
| Staff -12 | | | |

9- Justification for not reaching the intended goals and other remarks.

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[illegible]